

San Clemente Parks CIP - Action Plan

1/5/2018

Facilities and Amenities

SHORT TERM (0-3 years)		MID TERM (4-6 years)		LONG TERM (7-15 years)				
\$ 7,553,775		\$ 5,397,600		\$ 18,982,150				
1	Install dog exercise equipment at BVW Dog Park	\$ 15,000	1	Replace tennis courts & lighting at Bonito Canyon Park	\$ 250,000	1	Complete construction of fields in empty lot on west side of property at Vista Hermosa Sports Park	\$ 2,000,000
2	Install lighting at Ralphs Skate Park (FY 17-18 budget)	\$ 150,000	2	Replace basketball courts at Bonito Canyon Park	\$ 70,000	2	Design and Construct 7 acres of Neighborhood Parks	\$ 4,025,000
3	Improve and develop off leash options for dogs	\$ 400,000	3	Replace sports field lighting at Bonito Canyon Park	\$ 360,000	3	Design and Construct 2 acres of Community Parks	\$ 1,350,000
4	Construct Skate Amenities	\$ 300,000	4	Provide ADA parking access to site from parking lot at Marblehead Park	\$ 100,000	4	Design and Construct one (1) multi-purpose lighted field	\$ 4,500,000
5	Improve/Renovate turf area at Canyon View Park	\$ 24,000	5	Replace all area lights at Max Berg Park	\$ 100,000	5	Design and Construct six (6) miles of Multi-Purpose Trails	\$ 1,500,000
6	Improve/Renovate turf area at Pico Park	\$ 39,000	6	Replace ballfield fencing Liberty Park	\$ 136,000	6	Design and Construct 9,013 sf of Indoor Recreation Space	\$ 4,957,150
7	Improve/Renovate turf area at Vista Del Sol Park	\$ 15,600	7	Replace ballfield fencing Richard Steed MP	\$ 216,000	7	Replace Jim Johnson Memorial SP artificial turf	\$ 650,000
8	Replace artificial turf on Vista Hermosa SP fields (#1, #5, #6)	\$ 2,500,000	8	Replace ballfield & multi-purpose field fencing Talega Park	\$ 65,800	8		
9	Replace restroom at Bonito Canyon Park (FY 17-18 budget)	\$ 392,000	9	Replace ballfield fencing Tierra Grande Park	\$ 96,000			
10	Install restroom at Linda Lane Park	\$ 500,000	10	Replace Sports Lighting at Richard Steed Memorial Park	\$ 1,200,000			
11	Replace soccer field fencing at Vista Hermosa SP	\$ 120,000	11	Bonito Canyon design studies	\$ 36,000			
12	Replace 3 grass volleyball courts w/ sand at Forster Ranch CP	\$ 300,000	12	Replace tennis court lights at San Luis Rey Park	\$ 30,000			
13	Replace play equipment (5 parks)	\$ 660,000	13	Resurface and restripe basketball court at Tierra Grande Park	\$ 28,750			
14	Replace play ground surfacing (7 parks)	\$ 516,000	14	Replace restroom at Vista Bahia Park	\$ 300,000			
15	Repair/Replace volleyball poles (2 parks)	\$ 18,000	15	Replace dugouts and provide ADA access at Vista Bahia Park	\$ 210,000			
16	Replace block wall at south ballfield at Liberty Park	\$ 103,125	16	Replace sports lighting at Vista Bahia Park	\$ 360,000			
17	Install covers for the Colorado Timing System at SCAC	\$ 4,000	17	Replace batting cage at Vista Bahia Park	\$ 80,000			
18	Install scoreboards at Richard Steed Memorial Park	\$ 100,000	18	Replace pavers in parking lot walk at Vista Hermosa Sports Park	\$ 72,000			
19	Replace signage at Parque Del Mar	\$ 8,000	19	Install restroom at football field at Vista Hermosa Sports Park	\$ 250,000			
20	Replace fencing at Ralph's Skate Park	\$ 49,500	20	Install shelters/pavillions at four (4) sites	\$ 320,000			
21	Replace safety netting at spectator area Richard Steed Memorial Park	\$ 100,000	21	Upgrade San Geronio Park basketball lighting to LED	\$ 16,000			
22	Remove abandoned dumpster at Rancho San Clemente Park	\$ 1,500	22	Replace gazebo structure at Rancho San Clemente Park	\$ 100,000			
23	Remove/Replace bleacher seats at Richard Steed Mem Park	\$ 52,000	23	Replace green screen on all tennis courts (4 parks)	\$ 21,900			
24	Replace handrails at Richard Steed Memorial Park	\$ 20,000	24	Evaluate and replace trash enclosures at ballfields (9 parks)	\$ 540,000			
25	Remove ticket booth at Richard Steed Memorial Park	\$ 1,500	25	Provide hardscape to non-accessible amenities (7 parks)	\$ 71,550			
26	Resurface tennis courts at San Geronio Park	\$ 37,500	26	Replace drinking fountains to meet ADA standards (4)	\$ 20,000			

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27	Replace ballfield equipment storage bin and install concrete paving at Talega Park	\$ 8,000	27	Provide ADA parking stalls at Max Berg Park	\$ 10,000			
28	Touch up paint for play equipment at Tierra Grande Park	\$ 5,000	28	Renovate / Replace exercise stations at Rancho San Clemente Park	\$ 29,600			
29	Install fencing for back area of community center / pre-school building at Tierra Grande Park	\$ 12,500	29	Construct League Storage area at Richard Steed Memorial Park	\$ 8,000			
30	Replace foul poles at Vista Bahia Park	\$ 6,000	30	Construct skate amenities	\$ 300,000			
31	Replace scoreboard at Vista Bahia Park	\$ 20,000						
32	Replace shade cloth on SCAC cabana structures (12 total)	\$ 84,000						
33	Replace tennis fencing at San Luis Rey Park	\$ 144,000						
34	Replace tennis fencing at Verde Park	\$ 43,200						
35	Replace tennis & basketball fencing at Marblehead Park	\$ 68,400						
36	Replace fence and backstop at Bonito Canyon Park ballfield	\$ 88,000						
37	Install irrigation booster pump at ballfields at San Luis Rey Park	\$ 80,000						
38	Provide hardscape at Bonito Canyon Park	\$ 211,500						
39	Replace cracked, broken, & worn site furniture (7 parks)	\$ 189,200						
40	Slurry seal and restripe parking lots (5 parks)	\$ 87,250						
41	Install recreation storage (9 parks)	\$ 80,000						