

Public Safety

Fire Services Summary

Purpose Statement

To provide quality safety and emergency service in a timely and efficient manner. These services are contracted through the Orange County Fire Authority.

Fire Services

- Provide safety and emergency services to the public.
- Provide paramedic and ambulance transport services.
- Provide fire investigation services.
- Respond to hazardous materials incidents.
- Provide fire prevention, public information and educational programs.

Program Summary	FY 2014 Actual	FY 2015 Adj Budget	FY 2015 Projected	FY 2016 Budget	% Bud 15 To Bud 16
Fire Contract Services	7,658,531	8,177,340	8,159,620	8,490,810	4%
Total Fire Services Budget	\$7,658,531	\$8,177,340	\$8,159,620	\$8,490,810	4%

Category Expenditure Summary	FY 2014 Actual	FY 2015 Adj Budget	FY 2015 Projected	FY 2016 Budget	% Bud 15 To Bud 16
Contractual Services	7,651,411	8,168,050	8,150,330	8,484,930	4%
Interdepartmental Charges	7,120	9,290	9,290	5,880	-37%
Total Fire Services Budget	\$7,658,531	\$8,177,340	\$8,159,620	\$8,490,810	4%

Personnel Summary	42	42	42	50
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Significant Change:

OCFA Fire Services contract budget increases by \$317,000, or 3.9% overall, to \$8.5 million. This amount includes the base contract (\$7.6 million), facilities maintenance (\$40,000), vehicle replacement (\$187,000) and ambulance services (\$616,000), including one year round ambulance and seasonal service for 12 hours per day, six months of the year.